Description of Strategic Initiative & Operational Optimization Process

INPUTS

- Educational Master Plan Goals
- Institutional Planning Priorities
- Institutional/Program-Level Plans

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DEVELOPMENT of STRATEGIC INITIATIVE/OPERATIONAL OPTIMIZATION PROPOSAL

- Members of the campus community

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For proposals involving technology, submit IT Project Intake Form

Strategic Initiative (SI)/Operational Optimization (OO) Proposal submitted to Research, Planning & Institutional Effectiveness (RPIE)

RPIE presents submissions to Cabinet (initial information)

RPIE distributes submissions to Planning Committee

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Planning Committee

- Reviews ALL SI & OO Submissions
- Categorizes Each Submission (SI/OO)
- Evaluates SIs & OOs via Prioritization Rubric, including Alignment with EMP and Planning Priorities
- Communicates Results to Campus Community

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Diversity, Equity & Inclusion Committee

- Reviews Subset* of SI Submissions
- *SIs Pertaining to Student Equity Plan
- Evaluates Alignment with Student Equity Plan
- Provides Feedback Regarding Alignment

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RPIE forwards SIs/OOs to District Committees/Other Groups, based on

- reference to institutional plans (other than EMP)
- resources needed for implementation

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District Committees/Other Groups include:

- Budget Committee
- Facilities Committee
- Technology Committee
- Cabinet

- Evaluate Alignment with Institutional Plans
- Make Recommendations Regarding Resource Allocation within their respective areas of purview

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All District Committees*/Groups

- *Including Diversity, Equity & Inclusion
- Forward Recommendations to RPIE

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RPIE

- Compiles Recommendations
- Forwards to Planning Committee

Planning Committee

- Makes Recommendations on SIs & OOs

RPIE

- Communicates Status of SIs & OOs to Campus Community

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Cabinet Makes Final Decisions Regarding Resources Allocated to Support SIs & OOs

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Budget Committee

- Incorporates Resource Recommendations into Tentative Budget
- Final Decisions Regarding Resources Allocated to Support SIs/OOs Reflected in Final Budget