

**CALIFORNIA COMMUNITY COLLEGES 2024-2025 CATAGORICAL FUNDING<sup>1</sup>**  
**NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

Source: 2024-2025 Advance Apportionment as of 7/12/24

<b>Programs</b>	<b>Amount Certified</b>	<b>Catagorical Manager/ Signature Authority</b>
Adult Education Block Grant	\$261,877	Doug Marriott
Apprentice Allowance (RSI)	\$148,449	Doug Marriott
Asian American, Native Hawaiian and Pacific Island	\$105,510	Alejandro Guerrero
Basic Needs Centers	\$204,811	Robin Darcangelo
Board Financial Aid Program (BFAP 2%)	\$34,908	Jessica Erickson
California College Promise	\$243,909	Mai Vo/ Jessica Erickson
CaWORKs	\$178,596	Jessica Erickson
CARE	\$129,832	Jessica Erickson
CCC Equitable Placement & Completion Grant Program	TBD	Doug Marriott/Christine Tapia
Childcare Tax Bailout	\$93,275	TBD
College Rapid Rehousing Funds	\$0	TBD
Corporation for Education Network Initiatives	\$0	TBD
Deaf and Hard of Hearing	\$58,474	Ramon Salceda
Disabled Student Program & Services	\$1,107,350	Ramon Salceda
EOPS	\$936,250	Jessica Erickson
Equal Employment Opportunity	TBD	Charo Albarrán
Financial Aid Technology	\$42,915	Mai Vo
Foster Care Education	\$0	Mai Vo
Full Time Faculty Hiring	TBD	Charo Albarrán/Priscilla Mora
Hire UP	\$0	TBD
LGBTQ+	\$41,859	Greg Miraglia/Alejandro Guerrero
Local & Systemwide Technology and Data	\$175,000	Terry McKinney
Mental Health Program	\$158,153	Alejandro Guerrero
NextUp	\$187,252	Jessica Erickson
Nursing Education	TBD	Bob Harris
Part-Time Faculty Compensation	\$127,039	Priscilla Mora
Physical Plant & INST'L Support	TBD	James Reeves/Priscilla Mora
Retention and Enrollment Outreach	TBD	James Reeves/Alejandro Guerrero
SFAA	\$206,896	Mai Vo
Special Trustee AB318 Restricted Exp.	\$0	Torence Powell
Strong Workforce Program	\$301,284	Douglas Marriott
Student Equity and Achievement Program	\$2,396,694	Patricia Moonsammy/Alejandro Guerrero/Priscilla Mora
Student Success Completion Grant	\$944,255	Jessica Erickson
Transfer Ed and Articulation-Seamless Transfer	TBD	Alejandro Guerrero
Undocumented Resources Liaisons	\$67,298	Alejandro Guerrero
Veteran Resource Center	\$53,878	Jessica Erickson
Zero Textbook Cost Program	\$0	Priscilla Mora

<sup>1</sup>Allocation Subject to Change